Form 1: Proposed budget breakdown - SAFRPOM Matching Grant Program

Please detail each item of income and expenditure.
Your income total balance should have the same balance as the expenditure.
Refer to the sample budget on the last paper for guidance

Calculate any volunteer time using $3 per hour (guide only).

Funding Source selections: SAFPROM,
Applicant funds,
Loan (from applicant),
Other funding partner
Applicant Volunteer time and In-kind.

Income

Description	Funding Source	$ Amount Cash	$ Amount in-kind

FINAL

Expenditure

Description	Funding Source	$ Amount Cash	$ Amount in-kind

FINAL

Sample budget - SAFRPOM Matching Grant Program

Please detail each item of income and expenditure. Your income total balance should have the same balance as the expenditure.

Calculate any volunteer time using $3 per hour (guide only).

Funding Source selections: SAFPROM,
Applicant funds,
Loan (from applicant),
Other funding partner
Applicant Volunteer time and In-kind.

Income

Description	**Funding Source**	**$ Amount Cash**	**$ Amount in-kind**
SAFPROM Matching Grant funds	SAFPROM	$20,000	$0
Applicant loan	Loan (from applicant)	$10,000	$0
Applicant in-kind contribution	Applicant Volunteer time and in-kind	$0	$1,000
Business funds	Applicant funds	$5000	$0
Total	**N/A**	**$35,000**	**$1,000**

Expenditure

Description	**Funding Source**	**$ Amount Cash**	**$ Amount in-kind**
Excavator	SAFPROM + Applicant	$30,000	$0
Freight and Custom fees	Applicant funds	$5,000	$0
Applicant's own time and costs (petrol costs for travel and time used to implement project)	Applicant Volunteer time and in-kind	$0	$1000
Total	**N/A**	**$35,000**	**$1,000**

FINAL